

ATTACHMENT 2

Annual Cost - 33 Passenger Buses
(25 seated - 8 standing)

Driver Wage (WB-6)	\$ 5,075.20
Operating and Maintenance Cost*	1,284.40
Depreciation**	<u>618.75</u>
Total (One Bus)	6,978.35
Total (Ten Buses)	69,783.50

*Thirty-eight miles per day X 260 working days per year @ .13¢ per mile.

**Based on an estimated purchase cost of \$5,500 each, a life expectancy of eight years, and 10% recovery of original cost on disposal.